

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41514N0017) Major Projects
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0001	DHS demolition of buildings in despair.	Appropriation	964,595	0
0002	Independence Reynolds south wing elevator installation.	Appropriation	500,000	0
0003	CCUSO industrial arts and recreation area expansion.	Appropriation	50,000	0
0005	To address failing Eldora sewer infrastructure identifying major I&I problems.	Appropriation	75,000	0
0006	Review current and future CCUSO physical plant needs to ensure security and sufficient patient space.	Appropriation	250,000	0
0008	Woodward Resource Center House Roofs Remove and replace asphalt shingles that have exceeded their useful life (13 total roofs)	Appropriation	165,000	0
0009	Linden Court Plumbing Infrastructure	Appropriation	150,000	0
0010	New maintenance building at State Training School at Eldora.	Appropriation	750,000	0

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0011	Birches Loading Dock and Ramp Replacement	Appropriation	264,000	0
0012	Woodward Secondary Water Source	Appropriation	250,000	0
0013	Woodward Fire Alarm System Replacement	Appropriation	1,250,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 4,668,595</u>	<u>\$ 0</u>